

		Sheet No:	1	Rev:	
	Job Title:	Godre'r Graig Spoil Options			
	Sheet Title:	Retaining Wall Budget Cost Plan			
	Made by:		Date:	13/07/2021	

Ref	Description	QTY	Unit	Rate	Amount	Totals
0.00	Site Surveys				£	
0.01	Arboricultural Report				5000.00	
0.02	Topographical, PAS128 Type B and Utility Search				3000.00	
0.03	WAC Testing				2000.00	
						<u>10000.00</u>
1.00	Site Establishment & Clearance				£	
1.01	Tree Removal (assumed 50no)	50	nr	300.00	15000.00	
1.02	Top Soil temporary displacement (assumed 300mm)	250	m3	2.00	500.00	
1.03	Removal of Material (assumed inert average 300mm across 6m for full length)	250	m3	200.00	50000.00	
1.04	Vegetation Clearance	800	m2	2.00	1600.00	
						<u>67100.00</u>
2.00	Site Access Roads and Working Platforms				£	
2.01	Widening of road (in line with Walters Costs - semi permanent)		In line with Walters Quotation		65039.96	
2.02	Crane and Piling Platform (600mm 6F5 material)	550	m3	60.00	33000.00	
2.03	CBR testing	2	visits	2500.00	5000.00	
						<u>103039.96</u>
3.00	Piling				£	
3.01	Mobilisation of plant (provisional sum)	1	item	20000.00	20000.00	
3.02	50 no piles	50	nr	1430.00	71500.00	
						<u>91500.00</u>
4.00	Retaining Structure				£	
4.01	Mobilisation of plant	1	item	14942.00	14942.00	
4.02	Retaining Walls - King Post Retaining Wall Precast Panels (supply only)	440	m2	53.00	23320.00	
4.03	Retaining Wall - Precast Labour + Plant	4	weeks	6500.00	26000.00	
4.04	Retaining Walls - King Post Retaining Wall Steel Structure	168000	kg	2.50	420000.00	
						<u>484262.00</u>
5.00	Landscaping				£	
5.01	Reinstatement of topsoil	880	m2	2.00	1760.00	
5.02	Planting	880	m2	30.00	26400.00	
						<u>28160.00</u>
X.XX	EXCLUSIONS					
X.01	Land ownership					
X.02	Diversion of overhead cable				Not included within cost plan	0.00
X.03	Classification of waste - costs assume as inert				Not included within cost plan	0.00
X.04	Reinstatement of school access road to previous state				Not included within cost plan	0.00
X.05	Assumed no inflation. Start date unknown				Not included within cost plan	0.00
					£	<u>0.00</u>

	Job No:		Sheet No:		Rev:	
	Job Title:	Godre'r Graig Spoil Options				
	Sheet Title:	Scope of Works				
	Made by:			Date:	13/07/2021	

Ref	Description	Totals	
	SUMMARY OF COST	£	
0.00	Site Surveys	10000.00	
1.00	Site Establishment and Clearnace	67100.00	
2.00	Site Access Roads and Working Platforms	103039.96	
3.00	Piling	91500.00	
4.00	Retaining Structure	484262.00	
5.00	Landscaping & Reinstatement	28160.00	
X.XX	Exclusions (see cost schedule)	0.00	
	Sub Total	£784,061.96	= £784,061.96
	TOTAL COST		
	Preliminaries @ 15%		£117,609.29
	SUB TOTAL		£901,671.25
	Overheads and Profit	5.00%	£45,083.56
	TOTAL CONSTRUCTION COSTS		£946,754.82
	Project Contingency	10%	£94,675.48
	Professional Fees	10%	£94,675.48
	TOTAL PROJECT COST excluding VAT		£1,136,105.78